

## NGA Liaison Committee Meeting Notes:

March 2006

1. Overall NGA update
  - Director of NGA is leaving on June 13<sup>th</sup>
  - Military 3 Star/Operator rumored to replace Director
  - Joann Ishem to stay on until fall time frame to help with transition. May be interim (Joann's last day was 15 April) replacement for Director.
  - Senior staff are moving around within the Agency
2. Commercial Partnership Group has moved from "P" to "S".
  - Imagery buys will now be the responsibility of commercial partnerships. (beginning in FY07)
  - Incorporating other agency imagery requirements. Some money is MIPRed in to support the imagery buys.
  - Program office – Doug McGovern in "A". Turning the purchasing budget over to commercial partnership.
  - Continue the integration of imagery requirements and manage the budget.
  - Commercial imagery budget – majority has been allocated 06 FY budget to Satellite companies
  - Additional \$ for Airborne – Supplemental joint exercise coming up for hurricane preparedness for Airborne purchases.
  - Issue (need to have a contract vehicle with \$)
  - A team has been established to look at the issue
  - NGA is taking on the lead role for imagery DoD & Intel

### GGI

Working on C.T.O. (consolidated task orders)

Bundles being let to reduce contact actions

- NGA has received some supplemental this year. Half of Supplemental to GGI vendors
- Needs to be awarded by March 31<sup>st</sup> but NGA does not have the \$ yet.
- NGA will be 60% obligated by end of Q1
- Close to being 100% committed
- Shooting for all 06 budget to be committed by end of Q2.
- There will be some taxes on NGA Supplementals

There are on-going issues with source from the GGI Primes.

Base budget for 05/06 is about the same 30% increase each year in 07/08/09. (Data & GGI products both)

Maritime & Aero budgets will stay the same – no increase or decrease as of now.

### Production Programs

- Trend is to Urban Data – Counter terrorism
- Investment in that product is increasing

- Spec is still evolving, leaning toward the MGCP design

Imagery products will continue

C1B1

Globepix – completed 1 County

- NITF 2.1 format
- CIB format
- JPEG 2000

07/08/09 Spend Plan being developed.

Challenge is that the P offices are defining what they want to develop a strawman.

Some changes in NGA stuff:

Mike Rodrigue moved to functional Group Chief

Jimmy Green – Central/SW Asia

Lynn Puetz – moving to St. Louis

SRTM void fill Program changes

- Offices want to influence where void fill happens

Next Quarterly meeting for GGI Primes is in June in Seal Beach.

### FY 07 Outlook

Commercial imagery budget also grows in 07/08

- Nov 06 Next view first launch (scheduled)
- 12 times the amount of imagery currently receiving
- NGA preparing production decks in conjunction with the launch
- Scheduled to start delivering imagery 30 days after launch.
- Enough imagery to cover the earth each year
  - + NGA earth
  - +Mono imagery at this point – ortho rect. Using SRTM
  - +little Stereo planned
- Clear view products may get rolled into next view or transition. Then into some other contract vehicle.

NGA works closely with USGS + HLS on imagery buys

- Looking at creative contract discussion with the Satellite companies i.e. Subscription based
- EGeoint will drive a lot of this direction.
- Chuck McGaugh developing a plan by May for EGeoint Program Office/Team for Commercial Imagery being created.
  - Ray Lauer Branch Chief will appoint Don Wagner.
  - Requires a dedicated & robust team to manage the program.

Program Officer – Requirements for Airborne is now Lew Rosenbaum.

Unsure about how much airborne is going to grow in the future.

- Still have architecture issues, especially with distribution.
- Program Manager has taken the issue to the director.

Discussion on Vendor's archiving imagery in their own locations

Q: QDR & Defense budget increases in special op. is driving the Urban data requirements. DoD funding.

Q: Innovation ideas & process improvements. Guidelines

1. Industry interaction Panel Karen Palmer (IIP)
2. White papers are submitted & reviewed
3. Tracked & Stated in the process
4. Panel meets every month
5. No special budgets set aside

W.P. are not usually shared with D.O.D. partners.

Q: Update on NGA relocation is still 2010.

NGA has not received any MGCP data yet.